

BOARD OF SUPERVISORS

HUNTER R. WATSON  
Chairman

HOWARD F. SIMPSON  
Vice-Chairman

WILLIAM G. FORE, JR.  
ROBERT M. JONES  
CHARLES W. McKAY  
JAMES C. MOORE  
MARY M. STOKES  
LACY B. WARD



**County of Prince Edward**

OFFICE OF  
COUNTY ADMINISTRATOR  
POST OFFICE BOX 382  
Farmville, Virginia 23901

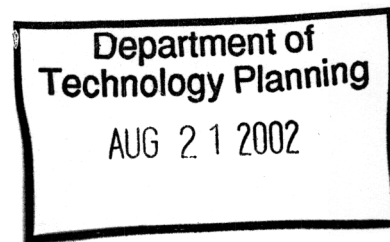
COUNTY ADMINISTRATOR  
MILDRED B. HAMPTON

TELEPHONE  
(434) 392-8837

FAX  
(434) 392-6683

August 20, 2002

Ms. Dorothy A. Spears-Dean, M.B.A.  
Public Safety Communications Analyst  
Department of Technology Planning  
110 South Seventh Street, Suite 135  
Richmond, Virginia 23219-3931



Dear Ms. Spears-Dean:

Attached is the Wireline E-911 PSAP Funding FY2003 Request Worksheet for Prince Edward County. The figures on the form relate only to the mapping, addressing, street sign installation and address marker installation for the unincorporated areas of the county (includes a small portion of the Town of Pamplin). The town of Farmville actually operates the PSAP and mapped and addressed it's structures many years ago. The surcharge amount relates to the \$1.00 the county placed on phone bills to pay for the mapping and addressing project. The town also charges an additional \$1.00 for maintenance of the PSAP. The number of access lines also reflect only the areas outside the Farmville corporate limits.

Thank you for your assistance, and if you have any questions, please feel free to contact me.

Sincerely,

Jonathan L. Pickett  
County Planner

# Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP: Prince Edward County (Town of Farmville) Date: August 20, 2002  
 Localities: \_\_\_\_\_ Surcharge: (\$1.00 for PSAP)  
 Served: Prince Edward County Amount: \$2.00(\$1.00 for addressing/  
 Access: \_\_\_\_\_ Date Surcharge: \_\_\_\_\_ mapping )  
 Lines: 6870 Imposed: January 1, 1999  
 Implementation: \_\_\_\_\_  
 Contact: Jonathan L. Pickett Date: January 1, 2003  
 Fiscal: \_\_\_\_\_  
 Agent: Mable Shanaberger, Treasurer Wireless? January 1, 2003

**Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):**

Description	Actual Cost
1) Mapping & Addressing - Timmons	\$165,278.13
2) Address Cross-referencing (aided verification) Timmons	7,031.39
3) Street sign manufacturing & installation - Korman	154,194.30
4) Address marker manufacturing & installation - Korman	86,902.80
<b>Total from FY2001 &amp; FY2002 (attach invoices)</b>	<b>\$413,406.62</b>

**Cost projected for FY2003 (July 1, 2002 to June 30, 2003):**

Description	Estimated Cost
ALI Database Changes	25,173.55
Validation Expenses	5,000.00
<b>Total from FY2003</b>	<b>30,173.55</b>

**Local Funding Share**

Total FY2001-02	\$ 413,406.62
+ Total FY2003	\$ 30,173.55
<b>Project Total<sup>1</sup></b>	<b>\$ 443,580.17</b>
X Composite Index	.3108 %
<b>Total Local Share<sup>2</sup></b>	<b>137,864.71</b>

**Local Share Cap Amount**

# of Access lines	6870
X Median Surcharge	\$ 1.50
Monthly Total	\$10,305.00
X 24 Months	24
<b>Max. Local Share<sup>3</sup></b>	<b>\$247,320.00</b>

**Project Total<sup>1</sup>** - **Total Local Share<sup>2</sup>** or \* **Maximum Local Share<sup>3</sup>** = **Total State Funding**  
 \* (whichever is lower)

443,580.17 - 137,864.71 = 305,715.46